

LifeBridge Partnership  
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St. Louis, MO 63132  
314.989.1188 Telephone  
[www.lifebridgestl.org](http://www.lifebridgestl.org)

ANNUAL REPORT-- FYE 2017

## Mission

Empowering people with disabilities to develop skills for independence and to actively participate in the community.

## Programs and Services

LifeBridge Partnership's overriding philosophy is to provide opportunities for children and adults with disabilities to live full, productive lives. In 2017 we provided 10,258 units of service and 5,475 accessible one-way trips. LifeBridge provides support services to children and adults with disabilities through a variety of community based recreational programs and activities:

- **LifeBridge Camps** provides children and young adults an opportunity to become active participants, rather than observers. Using adaptive equipment and techniques, children participate in a variety of activities including, but not limited to, sports, music therapy, art therapy, and martial arts. LifeBridge currently offers two week long camps in the summer, a Winter Break Camp in late December, and a Spring Break Camp in March.
- Our **Youth Recreation** program is comprised of three groups: Stars (ages six to thirteen), Young Adults (ages fourteen to twenty-one, if still in school), and a St. Charles County group. Weekly Youth Recreation activities provide participants with opportunities to become part of the community through visits to venues throughout the St. Louis metropolitan area. Over the course of a year, our Youth Recreation participants may visit the Zoo, explore the St. Louis Science Center, cheer on their favorite team, or create a work of art in a pottery class.
- The **SPARK Club** after school enrichment program is held four days per week for student at Gateway Michael School in the City of St. Louis. The main goal of the SPARK Club is to encourage students to feel comfortable and have fun in an environment focused on individual abilities. Students participate in two hours of enrichment activities to build sporting skills, participate in art therapy, go on field trips, and build self-esteem.
- The **Out & About** program provides adults with support services they need to be active in the community and in their pursuit of skills for independence. In cooperation with LifeBridge staff, participants initiate and coordinate recreational and educational activities at venues through the St. Louis metropolitan area. Through these activities participants learn to navigate the community, develop skills essential to independence, build relationships, and lead an active community life.

Our support services not only provide a direct benefit to participants, but they also build community awareness regarding accessibility, provide advocacy for individuals with disabilities and offer respite opportunities for caregivers.

## Board of Directors 2017

Michael Harrison, President  
Phil Jones, Vice President  
Phil Kurz, Secretary  
Kelley Wingbermuehle, Treasurer

John Adams  
Rachel Balbach  
D. Jeffrey Clark  
Kevin Deck  
Julia Dummit

Angel Goldberg  
Amy Lewis  
Joeseeph Mueller  
Molly Mulligan

Patrick Powers  
Laura Schneider  
Thomas Torretti  
Shannon Turner

## Chief Personnel

Karen Schuster, Chief Executive Officer  
Patrick Martchink, Chief Development Officer  
Heather Ward, Chief Program Officer

## Financial Information

The Board of Directors engaged Brown Smith Wallace, LLC to perform an audit of the financial statements of LifeBridge Partnership, which comprised the statement of financial position as of December 31, 2017, the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements. A summary of the Statement of Activities and the Statement of Financial Position is provided below as follows:

## 2017 Statement of Activities

### **Support and Revenues**

United Way	\$	117,161
Government Payments	\$	509,042
Grants & Contributions	\$	122,572
Program Fees	\$	406,675
Special Events, net of direct expenses of \$71,020	\$	92,582
Investment Income (Loss)	\$	151,044
Miscellaneous Income	\$	8,745
In-kind	\$	5,500
<b>Total Support</b>	<b>\$</b>	<b>1,072,321</b>

### **Expenses**

Program Services (including transportation services):		
LifeBridge Camps	\$	167,095
Youth Recreation	\$	72,751
SPARK Club	\$	103,610
Out and About	\$	503,061
Management and General	\$	95,284
Fundraising	\$	145,134
<b>Total Expenses</b>	<b>\$</b>	<b>1,086,935</b>

**CHANGE IN NET ASSETS** **\$** (14,614)

## 2017 Statement of Financial Position

### **Assets**

Cash/Cash Equivalents	\$	25,086
Accounts/Pledges Receivable	\$	191,508
Prepaid Expenses	\$	30,267
Investments	\$	394,366
Restricted Investments	\$	467,336
Property and Equipment, Net	\$	29,652
Security Deposits	\$	4,210
Saarinen Award (Model in Front Lobby)	\$	4,327
<b>Total Assets</b>	<b>\$</b>	<b><u>1,146,752</u></b>

### **Liabilities and Net Assets**

<b>Current Liabilities</b>	\$	31,442
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### **Net Assets**

Unrestricted	\$	423,947
Temporarily Restricted	\$	224,027
Permanently Restricted	\$	467,336
<b>Total Liabilities and Net Assets</b>	<b>\$</b>	<b><u>1,146,752</u></b>

### **Change in Net Assets**

Net assets, beginning of year	\$	1,129,924
Change in Net Assets	\$	(14,614)
<b>Net assets, end of year</b>	<b>\$</b>	<b><u>1,115,310</u></b>