

LifeBridge Partnership
1187 Corporate Lake Drive #100
St. Louis, MO 63132
314.989.1188 Telephone
www.lifebridgestl.org

ANNUAL REPORT-- FYE 2016

Mission

Empowering people with disabilities to develop skills for independence and to actively participate in the community.

Programs and Services

LifeBridge Partnership's overriding philosophy is to provide opportunities for children and adults with disabilities to live full, productive lives. In 2016 we provided 10,525 units of service and 5,802 accessible one-way trips. LifeBridge provides support services to children and adults with disabilities through a variety of community based recreational programs and activities:

- **LifeBridge Camps** provides children and young adults an opportunity to become active participants, rather than observers. Using adaptive equipment and techniques, children participate in a variety of activities including, but not limited to, sports, music therapy, art therapy, and martial arts. LifeBridge currently offers two week long camps in the summer, a Winter Break Camp in late December, and a Spring Break Camp in March.
- Our **Youth Recreation** program is comprised of three groups: Stars (ages six to thirteen), Young Adults (ages fourteen to twenty-one, if still in school), and a St. Charles County group. Weekly Youth Recreation activities provide participants with opportunities to become part of the community through visits to venues throughout the St. Louis metropolitan area. Over the course of a year, our Youth Recreation participants may visit the Zoo, explore the St. Louis Science Center, cheer on their favorite team, or create a work of art in a pottery class.
- The **SPARK Club** after school enrichment program is held four days per week for student at Gateway Michael School in the City of St. Louis. The main goal of the SPARK Club is to encourage students to feel comfortable and have fun in an environment focused on individual abilities. Students participate in two hours of enrichment activities to build sporting skills, participate in art therapy, go on field trips, and build self-esteem.
- The **Out & About** program provides adults with support services they need to be active in the community and in their pursuit of skills for independence. In cooperation with LifeBridge staff, participants initiate and coordinate recreational and educational activities at venues through the St. Louis metropolitan area. Through these activities participants learn to navigate the community, develop skills essential to independence, build relationships, and lead an active community life.

Our support services not only provide a direct benefit to participants, but they also build community awareness regarding accessibility, provide advocacy for individuals with disabilities and offer respite opportunities for caregivers.

Board of Directors 2016

Sarfraz Nabi, President
Michael Harrison, Vice President
Phil Kurz, Treasurer

John Adams	Angel Goldberg	Molly Mulligan
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D. Jeffrey Clark	Kerri Morgan	Kelley Wingbermuehle
Julia Dummit	Joseph Mueller	

Chief Personnel

Karen Schuster, Executive Director
Patrick Martchink, Director of Development
Barb Crites, Program Services Manager
Jennifer Jones, Program Excellence Manager

Financial Information

The Board of Directors engaged Brown Smith Wallace, LLC to perform an audit of the financial statements of LifeBridge Partnership, which comprised the statement of financial position as of December 31, 2016, the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements. A summary of the Statement of Activities and the Statement of Financial Position is provided below as follows:

2016 Statement of Activities

Support and Revenues

United Way	\$	137,647
Government Payments	\$	390,358
Grants & Contributions	\$	115,172
Program Fees	\$	31,378
Special Events, net of direct expenses of \$62,526	\$	98,575
Investment Income (Loss)	\$	90,926
Miscellaneous Income (Expense)	\$	895
Total Support	\$	864,951

Expenses

Program Services (including transportation services):		
LifeBridge Camps	\$	188,573
Youth Recreation	\$	115,217
SPARK Club	\$	139,086
Out and About	\$	437,732
Management and General	\$	82,234
Fundraising	\$	92,297
Total Expenses	\$	1,055,139

CHANGE IN NET ASSETS	\$	<u>(190,188)</u>
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2016 Statement of Financial Position

Assets

Cash/Cash Equivalents	\$	36,653
Accounts/Pledges Receivable	\$	186,753
Prepaid Expenses	\$	27,581
Investments	\$	408,346
Restricted Investments	\$	467,336
Property and Equipment, Net	\$	25,300
Security Deposits	\$	4,210
Saarinen Award (Model in Front Lobby)	\$	4,327
Total Assets	\$	<u>1,160,506</u>

Liabilities and Net Assets

Current Liabilities	\$	30,582
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Net Assets

Unrestricted	\$	476,750
Temporarily Restricted	\$	185,838
Permanently Restricted	\$	467,336
Total Liabilities and Net Assets	\$	<u>1,160,506</u>

Beginning Net Assets

Unrestricted	\$	1,350,419
Change in Net Assets	\$	(190,188)
Total Liabilities and Net Assets	\$	<u>1,160,506</u>