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CREATING CONNECTIONS,  
ENRICHING LIVES.

LifeBridge Partnership  
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[www.lifebridgestl.org](http://www.lifebridgestl.org)

ANNUAL REPORT-- FYE 2015

### **Mission**

Empowering people with disabilities to develop skills for independence and to actively participate in the community.

### **Programs and Services**

LifeBridge Partnership's overriding philosophy is to provide opportunities for children and adults with disabilities to live full, productive lives. In 2015 we provided 10,122 units of service and 4,662 accessible one-way trips. LifeBridge provides support services to children and adults with disabilities through a variety of community based recreational programs and activities:

- **LifeBridge Camps** provides children and young adults an opportunity to become active participants, rather than observers. Using adaptive equipment and techniques, children participate in a variety of activities including, but not limited to, sports, music therapy, art therapy, and martial arts. LifeBridge currently offers two week long camps in the summer, a Winter Break Camp in late December, and a Spring Break Camp in March.
- Our **Youth Recreation** program is comprised of three groups: Stars (ages six to thirteen), Young Adults (ages fourteen to twenty-one, if still in school), and a St. Charles County group. Weekly Youth Recreation activities provide participants with opportunities to become part of the community through visits to venues throughout the St. Louis metropolitan area. Over the course of a year, our Youth Recreation participants may visit the Zoo, explore the St. Louis Science Center, cheer on their favorite team, or create a work of art in a pottery class.
- The **SPARK Club** after school program is held four days per week for student at Gateway Michael School in the City of St. Louis. The main goal of the SPARK Club is to encourage students to feel comfortable and have fun in an environment

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focused on individual abilities. Students participate in two hours of recreational activities to build sporting skills, participate in art therapy, go on field trips, and build self-esteem.

- The **Out & About** program provides adults with support services they need to be active in the community and in their pursuit of skills for independence. In cooperation with LifeBridge staff, participants initiate and coordinate recreational and educational activities at venues through the St. Louis metropolitan area. Through these activities participants learn to navigate the community, develop skills essential to independence, build relationships, and lead an active community life.

Our support services not only provide a direct benefit to participants, but they also build community awareness regarding accessibility, provide advocacy for individuals with disabilities and offer respite opportunities for caregivers.

### **Board of Directors 2015**

Sarfraz Nabi, President  
Michael Harrison, Vice President  
Phil Kurz, Treasurer

John Adams  
Petra Baker  
Rachel Balbach  
Nathan Bartlett  
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Raymond Hackett  
Philip Jones  
Robert McCulloch  
Joseph Mooney, III  
Tim Moore  
Kerri Morgan

Molly Mulligan  
Andrei Popescu  
Patrick Powers  
Laura Schneider  
Thomas Torretti

### **Chief Personnel**

Karen Schuster, Executive Director  
Patrick Martchink, Director of Development  
Barb Crites, Program Services Manager  
Jennifer Jones, Program Excellence Manager

### **Financial Information**

The Board of Directors engaged Brown Smith Wallace, LLC to perform an audit of the financial statements of LifeBridge Partnership, which comprised the statement of financial position as of December 31, 2015, the related statements of activities, functional expenses, and cash flows for the year then ended and the related notes to the financial statements.

A summary of the Statement of Activities and the Statement of Financial Position is provided below as follows:

## 2015 Statement of Activities

### **Support and Revenues**

United Way	\$ 136,973
Government Payments	\$ 329,911
Grants & Contributions	\$ 128,493
Program Fees	\$ 23,375
Special Events, net of direct expenses of \$64,263	\$ 92,357
Investment Income (Loss)	\$ (6,939)
Bequests from Estates	\$ 162,096
Miscellaneous Income (Expense)	\$ 6,812
<b>Total Support</b>	<b>\$ 873,078</b>

### **Expenses**

Program Services:	
LifeBridge Camps	\$ 171,059
Youth Recreation	\$ 119,441
SPARK Club	\$ 137,885
Out and About	\$ 398,348
<i>Note: Transportation included in the above Program Services</i>	
Management and General	\$ 75,231
Fundraising	\$ 86,378
<b>Total Expenses</b>	<b>\$ 988,342</b>

**CHANGE IN NET ASSETS** **\$ (115,264)**

## 2015 Statement of Financial Position

### **Assets**

Cash/Cash Equivalents	\$ 94,643
Accounts/Pledges Receivable	\$ 286,901
Prepaid Expenses	\$ 31,689
Investments	\$ 426,483
Restricted Investments	\$ 458,273
Property and Equipment, Net	\$ 43,893
Security Deposits	\$ 4,210
Saarinen Award (Model in Front Lobby)	\$ 4,327
<b>Total Assets</b>	<b><u>\$ 1,350,419</u></b>

### **Liabilities and Net Assets**

**Current Liabilities** \$ 30,307

### **Net Assets**

Unrestricted	\$ 725,229
Temporarily Restricted	\$ 136,610
Permanently Restricted	\$ 458,273
<b>Total Liabilities and Net Assets</b>	<b><u>\$ 1,350,419</u></b>