

LifeBridge Partnership
Formerly St. Louis Society for the Physically Disabled
1187 Corporate Lake Drive #100
St. Louis, MO 63132
314.989.1188 Telephone
www.lifebridgestl.org

ANNUAL REPORT-- FYE 2014

Mission

Empowering people with disabilities to develop skills for independence and to actively participate in the community.

Programs and Services

LifeBridge Partnership provides children and adults with physical and/or developmental disabilities with support services during community-based social, recreational, and vocational programs. In 2013 we provided over 15,994 units of service and 7,762 accessible one-way trips. In 2014, we provided 13,831 units of service and 6,895 accessible one-way trips. Adults receive support services and opportunities to develop skills through a variety of activities including, but not limited to, bowling, cultural events, shopping, computer training and more! For youth participants, we provide an After School Program at Gateway Michael School, recreational outings, and various camps throughout the year. We offer participants door-to-door transportation to and from activities, the After School Program and camp programs. Our support services not only provide a direct benefit to participants, but they also build community awareness regarding accessibility, provide advocacy for individuals with disabilities and offer respite opportunities for caregivers.

Board of Directors 2014

Laura Schneider, President	Jeff Clark	Joseph Mooney, III
Sarfraz Nabi, Vice President	Mike Gallagher	Tim Moore
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Chief Personnel

Karen Schuster, Executive Director
Patrick Martchink, Director of Development
Barb Crites, Program Services Manager
Jennifer Jones, Program Excellence Manager

2014 Support and Revenues

United Way	\$154,918
Government Payments	\$474,635
Grants & Contributions	\$128,698
Program Fees	\$ 26,158
Special Events, net of direct expenses of \$79,228	\$ 76,795
Investment Income	\$ 64,807
Bequests from Estates	\$243,770
In-Kind	\$ 23,734
Miscellaneous Income (expense)	<u>\$ 2,380</u>
Total Support	\$1,195,895

2014 Expenses

Program Services:	
Sports Camp	\$113,253
Youth Recreation	\$121,443
After School Program	\$108,472
Adult Recreation	\$ 36,392
Out and About	\$544,637
<i>Note: Transportation included in the above Supporting Services</i>	
Management and General	\$ 49,335
Fundraising	<u>\$104,214</u>
Total Expenses	\$1,077,746

2014 Statement of Financial Position – Assets

Cash/Cash Equivalents	\$117,259
Accounts/Pledges Receivable	\$352,247
Prepaid Expenses	\$ 29,655
Investments	\$457,675
Restricted Investments	\$458,273
Property and Equipment, Net	\$ 43,525
Security Deposits	\$ 4,210
Saarinen Award (Model in Front Lobby)	<u>\$ 4,327</u>
Total Assets	\$1,467,171

2014 Statement of Financial Position – Liabilities and Net Assets

Total Liabilities	\$ 31,795
Net Assets	
Unrestricted	\$789,865
Temporarily Restricted	\$187,238
Permanently Restricted	<u>\$458,273</u>
Total Liabilities and Net Assets	\$1,467,171