

LifeBridge Partnership
Formerly St. Louis Society for the Physically Disabled
1187 Corporate Lake Drive #100
St. Louis, MO 63132
314.989.1188 Telephone
www.lifebridgestl.org

ANNUAL REPORT-- FYE 2013

Mission

Empowering people with disabilities to develop skills for independence and to actively participate in the community.

Programs and Services

LifeBridge Partnership provides children and adults with physical and/or developmental disabilities with support services during community-based social, recreational, and vocational programs. We measure the number of people served by the number of one-way trips provided. In 2012 and 2013, we provided 6,798 and 7,762 one-way trips, respectively. Adults receive support services and opportunities to develop skills through a variety of activities including, but not limited to, bowling, cultural events, shopping, computer training and more! For youth participants, we provide an After School Program at Gateway Michael School, recreational outings, and various camps throughout the year. We offer participants door-to-door transportation to and from activities, the After School Program and camp programs. Our support services not only provide a direct benefit to participants, but they also build community awareness regarding accessibility, provide advocacy for individuals with disabilities and offer respite opportunities for caregivers.

Board of Directors 2013

Laura Schneider, President	Jeff Clark	Joseph Mooney, III
Sarfraz Nabi, Vice President	Mike Gallagher	Tim Moore
Keri Morgan, Secretary	Angel Goldberg	Patrick Powers
Nathan Bartlett, Treasurer	Ray Hackett	Jeff Roegge
Petra Baker	Michael Harrison	Gary Siegel
Rachel Balbach	Philip Kurz	Thomas Torretti
Patrick Barlow	Marti Maurer	Don Young
Kim Christian	Bob McCulloch	Nick Zichella

Chief Personnel

Karen Schuster, Executive Director
Patrick Martchink, Director of Development
Barb Crites, Program Director

2013 Audited Support

United Way	\$172,159
Government Payments	\$609,264
Grants & Contributions	\$105,248
Program Fees	\$ 21,744
Special Events, net of direct expenses of \$60,644	\$ 96,783
Investment Income	\$156,616
Bequests from Estates	\$ 600
Miscellaneous Income (expense)	<u>\$ 877</u>

Total Support **\$1,163,291**

2013 Audited Expenses

Program Services	
Sports Camp	\$ 77,494
Youth Recreation	\$ 65,545
After School Program	\$ 90,824
Adult Recreation	\$ 32,771
Out and About	\$646,521
Note: Transportation included in the above Supporting Services	
Management and General	\$ 46,437
Fundraising	<u>\$100,027</u>

Total Expenses **\$1,059,619**

2013 Audited Statement of Financial Position – Assets

Cash/Cash Equivalents	\$188,143
Accounts/Pledges Receivable	\$221,038
Prepaid Expenses	\$ 29,273
Investments	\$373,308
Restricted Investments	\$458,273
Property and Equipment, Net	\$ 69,957
Security Deposits	\$ 4,210
Saarinen Award (Model in Front Lobby)	<u>\$ 4,327</u>

Total Assets **\$1,348,529**

2013 Audited Statement of Financial Position – Liabilities and Net Assets

Total Liabilities	\$ 31,303
Net Assets	
Unrestricted	\$594,485
Temporarily Restricted	\$264,468
Permanently Restricted	\$458,273
Total Liabilities and Net Assets	\$1,348,529