

LifeBridge Partnership
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ANNUAL REPORT - FYE 2020

Mission

Empowering people with disabilities to develop skills for independence and to actively participate in the community.

Programs and Services

LifeBridge Partnership's overriding philosophy is to provide opportunities for children and adults with disabilities to live full, productive lives. While 2020 was quite a challenge, we persevered through multiple shutdowns to serve our clients through in person and virtual channels. We provided 3,491 unit hours of service and 1,778 accessible one-way trips. LifeBridge provides support services to clients through a variety of community based recreational programs and activities:

- **LifeBridge Camps** provide children and young adults opportunities to become active participants, rather than observers. Using adaptive equipment and techniques, children participate in a variety of sporting and recreational activities such as basketball, golf, dance, music and art therapy. Activities also include experiential learning activities such as a behind the scenes tour of the St. Louis Zoo or exploring a pirate ship. LifeBridge offers two camps in the summer, a Winter Break Camp in late December, and a Spring Break Camp in March.
- **After School Services** are offered in partnership with St. Louis Public Schools. LifeBridge Leaders Club is held two days per week. The main goals of LifeBridge Leaders Club are to promote the development of soft skills for employment and for them to experience a sense of belonging. Students participate in two hours of enrichment activities, soft skill classroom instruction and team building activities. The students also visit workplaces to learn about job opportunities and practice soft skills with hiring managers.
- The **Out & About** program provides adults with individualized support services to assist with building skills for independence and experiencing an inclusive community life. In cooperation with LifeBridge staff, participants initiate and coordinate recreational and educational activities at venues throughout the St. Louis metropolitan area. Through these activities participants develop skills to navigate the community, socialize in a community-based setting, and self-advocate.

Board of Directors 2021

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Chief Personnel

Karen Schuster, Chief Executive Officer
Patrick Martchink, Chief Development Officer
Heather Ward, Chief Program Officer

Financial Information

The Board of Directors engaged Fick, Eggemeyer, & Williamson CPAs to perform an audit of the financial statements of LifeBridge Partnership, which comprised the statement of financial position as of December 31, 2020, the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements. A summary of the Statement of Activities and the Statement of Financial Position is provided below as follows:

2020 Statement of Activities

Support and Revenues

Contributions	\$	117,220
United Way	\$	109,769
Bequests from Estates	\$	247,522
Government Payments - Program Services	\$	473,406
Special Events, net of direct expenses of \$27,848	\$	59,018
Program Fees	\$	7,339
Miscellaneous Income	\$	1,232
In-kind Revenue	\$	17,915
Investment Income	\$	<u>150,759</u>
Total Support & Investment Activities	\$	1,184,180

Expenses

Program Services (including transportation services):	
LifeBridge Camps	\$ 159,816
After School Services	\$ 140,893
Out and About	\$ 354,720
Management and General	\$ 91,620
Fundraising	<u>\$ 120,463</u>
Total Expenses	\$ 867,512

CHANGE IN NET ASSETS **\$ 316,668**

2020 Statement of Financial Position**Assets**

Cash/Cash Equivalents	\$ 53,090
Accounts/Pledges Receivable	\$ 188,313
Prepaid Expenses	\$ 8,615
Investments	\$ 910,113
Restricted Investments	\$ 467,336
Property and Equipment, Net	\$ 24,797
Security Deposits	\$ 8,688
Saarinen Award	<u>\$ 4,327</u>
Total Assets	<u>\$ 1,665,279</u>

Liabilities and Net Assets

Current Liabilities \$ 145,820

Net Assets

Without Donor Restrictions	\$ 941,117
Permanently Restricted	<u>\$ 578,342</u>
Total Liabilities and Net Assets	<u>\$ 1,665,279</u>

Change in Net Assets

Net assets, beginning of year	\$ 1,202,791
Change in Net Assets	<u>\$ 316,668</u>
Net assets, end of year	<u>\$ 1,519,459</u>