

LifeBridge Partnership
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www.lifebridgestl.org

ANNUAL REPORT - FYE 2019

Mission

Empowering people with disabilities to develop skills for independence and to actively participate in the community.

Programs and Services

LifeBridge Partnership's overriding philosophy is to provide opportunities for children and adults with disabilities to live full, productive lives. In 2019 we provided 10,608.75 unit hours of service and 4,468 accessible one-way trips. LifeBridge provides support services to children and adults with disabilities through a variety of community based recreational programs and activities:

- **LifeBridge Camps** provide children and young adults opportunities to become active participants, rather than observers. Using adaptive equipment and techniques, children participate in a variety of sporting and recreational activities such as basketball, golf, dance, music and art therapy. Activities also include experiential learning activities such as a behind the scenes tour of the St. Louis Zoo or exploring a pirate ship. LifeBridge offers two camps in the summer, a Winter Break Camp in late December, and a Spring Break Camp in March.
- **After School Services** are enrichment programs offered through SPARK Club and LifeBridge Leaders Club in partnership with St. Louis Public Schools. SPARK Club is held four days per week for students at Gateway Michael School. The primary goals of SPARK Club are to encourage the students to develop friendships and for them to experience a sense of belonging. Students participate in two hours of enrichment activities such as developing sporting skills, art and music therapy, field trips, and themed learning experiences. LifeBridge Leaders Club is held two days per week at Nottingham CAJT High School. The main goals of LifeBridge Leaders Club are to promote the development of soft skills for employment and for them to experience a sense of belonging. Students participate in two hours of activities including soft skill classroom instruction and team building activities. The students also visit workplaces to learn about job opportunities and practice soft skills with hiring managers.
- The **Out & About** program provides adults with individualized support services to assist with building skills for independence and experiencing an inclusive community life. In cooperation

with LifeBridge staff, participants initiate and coordinate recreational and educational activities at venues throughout the St. Louis metropolitan area. Through these activities participants develop skills to navigate the community, socialize in a community-based setting, and self-advocate.

- **LifeBridge Friends** provides adults who have gained the ability to independently pursue an active community life to remain connected to participants, staff, and volunteers of LifeBridge.

Board of Directors 2019

Michael Harrison, President
Phil Jones, Vice President
Phil Kurz, Secretary
Kelley Wingbermuehle, Treasurer

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Chief Personnel

Karen Schuster, Chief Executive Officer
Patrick Martchink, Chief Development Officer
Heather Ward, Chief Program Officer

Financial Information

The Board of Directors engaged Brown Smith Wallace, LLC to perform an audit of the financial statements of LifeBridge Partnership, which comprised the statement of financial position as of December 31, 2019, the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements. A summary of the Statement of Activities and the Statement of Financial Position is provided below as follows:

2019 Statement of Activities

Support and Revenues

United Way	\$	110,493
Government Payments	\$	555,875
Grants & Contributions	\$	68,157
Program Fees	\$	36,152
Special Events, net of direct expenses of \$44,952	\$	86,722
Investment Income (Loss)	\$	178,949
Miscellaneous Income	\$	<u>2,247</u>
Total Support	\$	1,081,192

Expenses

Program Services (including transportation services):		
LifeBridge Camps	\$	154,145
After School Services	\$	121,731
Out and About	\$	401,729
Management and General	\$	74,328
Fundraising	\$	<u>118,439</u>
Total Expenses	\$	870,372

CHANGE IN NET ASSETS **\$ 210,810**

2019 Statement of Financial Position**Assets**

Cash/Cash Equivalents	\$	52,568
Accounts/Pledges Receivable	\$	189,028
Prepaid Expenses	\$	18,921
Investments	\$	459,354
Restricted Investments	\$	467,336
Property and Equipment, Net	\$	37,486
Security Deposits	\$	4,210
Saarinen Award (Model in Front Lobby)	\$	<u>4,327</u>
Total Assets	\$	<u>1,223,230</u>

Liabilities and Net Assets

Current Liabilities	\$	30,439
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Net Assets

Unrestricted	\$	535,487
Temporarily Restricted	\$	199,968
Permanently Restricted	\$	<u>467,336</u>
Total Liabilities and Net Assets	\$	<u>1,223,230</u>

Change in Net Assets

Net assets, beginning of year	\$	991,971
Change in Net Assets	\$	<u>210,820</u>
Net assets, end of year	\$	<u>1,202,791</u>