

LifeBridge Partnership  
1187 Corporate Lake Drive, #100  
St. Louis, MO 63132  
314.989.1188  
[www.lifebridgestl.org](http://www.lifebridgestl.org)

## ANNUAL REPORT-- FYE 2018

### **Mission**

Empowering people with disabilities to develop skills for independence and to actively participate in the community.

### **Programs and Services**

LifeBridge Partnership's overriding philosophy is to provide opportunities for children and adults with disabilities to live full, productive lives. In 2018 we provided 7,891.25 units of service and 4,513 accessible one-way trips. LifeBridge provides support services to children and adults with disabilities through a variety of community based recreational programs and activities:

- **LifeBridge Camps** provide children and young adults opportunities to become active participants, rather than observers. Using adaptive equipment and techniques, children participate in a variety of sporting and recreational activities such as basketball, golf, dance, music and art therapy. Activities also include experiential learning activities such as a behind the scenes tour of the St. Louis Zoo or exploring a pirate ship. LifeBridge offers two camps in the summer, a Winter Break Camp in late December, and a Spring Break Camp in March.
- The **SPARK Club** after school enrichment program is held four days per week for students at Gateway Michael School in the City of St. Louis. The main goal of SPARK Club is to encourage the students to feel comfortable and have fun in an environment focused on individual abilities. Students participate in two hours of enrichment activities such as developing sporting skills, art and music therapy, field trips, and themed learning experiences.
- The **Out & About** program provides adults with individualized support services to assist with building skills for independence and experiencing an inclusive community life. In cooperation with LifeBridge staff, participants initiate and coordinate recreational and educational activities at venues throughout the St. Louis metropolitan area. Through these activities participants develop skills to navigate the community, socialize in a community-based setting, and self-advocate.
- **LifeBridge Friends** provides adults who have gained the ability to independently pursue an active community life to remain connected to participants, staff, and volunteers of LifeBridge.

- Our **Youth Recreation** program was discontinued effective December 31, 2017 to ensure LifeBridge resources were devoted to the primary mission. Youth Recreation activities provided families and caregivers with respite while our clients had opportunities to experience the community.

### **Board of Directors 2018**

Michael Harrison, President  
 Phil Jones, Vice President  
 Phil Kurz, Secretary  
 Kelley Wingbermuehle, Treasurer

Anushri Anwekar  
 Rachel Balbach  
 D. Jeffrey Clark  
 Angel Goldberg

Amy Lewis  
 Molly Mulligan  
 Sarfraz Nabi  
 Claire Osborne

Patrick Powers  
 Thomas Torretti  
 Shannon Turner

### **Chief Personnel**

Karen Schuster, Chief Executive Officer  
 Patrick Martchink, Chief Development Officer  
 Heather Ward, Chief Program Officer

### **Financial Information**

The Board of Directors engaged Brown Smith Wallace, LLC to perform an audit of the financial statements of LifeBridge Partnership, which comprised the statement of financial position as of December 31, 2018, the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements. A summary of the Statement of Activities and the Statement of Financial Position is provided below as follows:

### **2018 Statement of Activities**

#### **Support and Revenues**

United Way	\$	114,404
Government Payments	\$	384,884
Grants & Contributions	\$	140,908
Program Fees	\$	30,938
Special Events, net of direct expenses of \$52,846	\$	111,072

Investment Income (Loss)	\$ (44,350)
Miscellaneous Income	\$ <u>1,377</u>
<b>Total Support</b>	<b>\$ 739,233</b>

### Expenses

Program Services (including transportation services):	
LifeBridge Camps	\$ 155,388
SPARK Club	\$ 106,856
Out and About	\$ 404,443
Management and General	\$ 77,173
Fundraising	\$ <u>118,712</u>
<b>Total Expenses</b>	<b>\$ 862,572</b>

**CHANGE IN NET ASSETS** \$ (123,339)

### 2018 Statement of Financial Position

#### Assets

Cash/Cash Equivalents	\$ 80,500
Accounts/Pledges Receivable	\$ 145,729
Prepaid Expenses	\$ 14,645
Investments	\$ 280,016
Restricted Investments	\$ 467,336
Property and Equipment, Net	\$ 21,466
Security Deposits	\$ 4,210
Saarinen Award (Model in Front Lobby)	\$ <u>4,327</u>
<b>Total Assets</b>	<b>\$ <u>1,018,229</u></b>

#### Liabilities and Net Assets

**Current Liabilities** \$ 26,258

#### Net Assets

Unrestricted	\$ 410,231
Temporarily Restricted	\$ 114,404
Permanently Restricted	\$ <u>467,336</u>
<b>Total Liabilities and Net Assets</b>	<b>\$ <u>1,018,229</u></b>

#### Change in Net Assets

Net assets, beginning of year \$ 1,115,310

Change in Net Assets

\$ (123,339)

**Net assets, end of year**

**\$ 991,971**